

ORDINANCE NO. 2022-O-122

AN ORDINANCE APPROVING AND ADOPTING THE CITY OF ATHENS, TEXAS, BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, ENDING SEPTEMBER 30, 2023; APPROPRIATING FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET, UNLESS OTHERWISE AUTHORIZED BY AN ORDINANCE ADOPTED BY CITY COUNCIL; PROVIDING FOR A REPEALING CLAUSE AND SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council workshop sessions met in public meetings on the following days, July 22nd and August 2nd; the proposed budget of revenues and expenditures for Fiscal Year 2023 were compiled from detailed information obtained from departments, offices of the City, and non-departmental requests; and

WHEREAS, as required by City Charter and State law, the City Manager of the City of Athens, Texas filed a Proposed Budget on August 2nd, 2022, with the City Secretary for the fiscal year beginning October 1, 2022, and ending September 30, 2023; forecasting the revenues and expenditure appropriations for the City of Athens, Texas for the General Fund, Special Revenue Funds, Interest and Sinking Fund, Utility and Capital Project Funds; and

WHEREAS, the City Council in accordance with law, posted the Proposed Budget on its internet website and made the same available for inspection by any person. After required notice, a public hearing was held on such budget on August 22nd, 2022, at a public meeting of the City Council, during which all interested citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the Proposed Budget hereinafter set forth is proper and should be approved and adopted; and a copy of the budget summary is attached hereto and made a part hereof for all purposes and the City Council desires to adopt the same;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TEXAS:

Section 1. The findings and recitations set out in the preamble to this Ordinance are found to be true and correct, and they are hereby adopted by the City Council and made a part hereof for all purposes.

Section 2. Any Ordinance, Resolution or order previously passed and/or adopted by the City Council, or any part thereof, if found to be in conflict with the provisions of this Ordinance, shall be resolved in favor of the terms and conditions of this Ordinance, and any prior conflicting Ordinance, Resolution or order or any part thereof, is hereby repealed to the extent of said conflict.

Section 3. The provisions of this Ordinance are severable, and if any sentence, section, or other parts of this Ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions, and the remaining provisions shall continue in full force and effect.

Section 4. In accordance with the provisions of the City's Charter and Chapter 102 of the Texas Local Government code, the City Council hereby approves and adopts the budget, a copy of said budget being on file with the City Secretary; and the City Council approves the property tax increase reflected in said budget.

Section 5. The cover page for the budget attached to this Ordinance, includes the property tax rates for the current fiscal year, including (a) Property Tax Rate, (b) No-New-Revenue Tax Rate, (c) No-New-Revenue Maintenance and Operations Tax Rate, (d) Voter-Approval Tax Rate, (e) Debt Rate and (f) De Minimis Tax Rate and shall be filed with the City Secretary and posted on the City's internet website.

Section 6. The summaries shown in the budget are hereby appropriated for the respective City funds included for the payment of expenditures on behalf of the City as follows:

GENERAL FUND	\$13,605,445
AIRPORT FUND	\$54,669
HOTEL OCCUPANCY TAX FUND	\$370,560
ECONOMIC DEVELOPMENT FUND	\$466,250
TEXAN THEATRE FUND	\$32,760
SANITATION FUND	\$2,028,827
INTEREST AND SINKING FUND	\$1,033,283
SERIES 2020 TWDB PROJ# 62848	\$253,255
SERIES 2020A TWDB PROJ# 73885	\$1,383,253
POLICE STATION CAPITAL PROJECT FUND	\$5,685,888
CAIN CENTER FUND	\$1,151,886
UTILITY CAPITAL PROJECTS FUND	\$2,564,880
UTILITY FUND	\$6,289,008

Section 7. All notices and public hearings required by law have been duly completed. On the following motion by Aaron Smith, Mayor Pro Tem; seconded by Councilwoman Freeman.

I move to approve the second reading of an Ordinance adopting the Fiscal Year 2023 Budget; the above and foregoing approval to adopt the Fiscal Year 2023 Budget was passed and approved by roll call vote as follows:

Aaron Smith, Mayor Pro Tem	Aye
SyTanna Freeman, Councilmember	Aye
Mark Carroll, Councilmember	Aye
Voted in favor of the motion	3
Voted against the motion	0
Motion carried	3-0

First reading this the 22nd day of AUGUST 2022.

PASSED, APPROVED, AND ADOPTED this the 12th day of SEPTEMBER 2022.

Aaron Smith, Mayor Pro Tem

ATTEST:

Bonnie Hambrick, City Secretary